



UTAH DEPARTMENT OF TRANSPORTATION

ANNUAL STATISTICAL SUMMARY

Program Development

December 2000

ANNUAL STATISTICAL SUMMARY

UTAH DEPARTMENT OF TRANSPORTATION

Transportation Commission

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Introduction

This report has been prepared to serve two needs; first, to have the data most frequently requested by other agencies readily available for distribution and, second, to provide a convenient source of historical reference material for use by Department staff and the Transportation Commissioners.

The Annual Statistical Summary does not include report detail. It is limited to data of general interest and, which experience has shown, to be most in demand.

Amounts shown in the tables, figures, appendices and text which refer to Utah State's Fiscal Year 2000 are for the period beginning July 1, 1999 and ending June 30, 2000. Historical information refers to previous calendar or state fiscal year as indicated.

STATISTICAL SUMMARY

Transportation Systems

Total highway mileage in the State is 41,456.4 miles. This represents mileage which, as of December 31, 1999, was open to the public and maintained by a government agency. Mileage on the State System totals 5,858.9 miles. County mileage amounts to 23,202 and city mileage totals 7,949.3. Roads serving areas owned by the Federal government totals 4,446.2 miles.

A detailed stratification of total mileage by system, political jurisdiction and surface type is provided in Appendix A of this report. Also, mileage categorized by political jurisdiction and functional classification is found in Appendix B.

As outlined in Figure I, Vehicle Miles of Travel (VMT) increased by 2.95 percent from 21.2 billion in 1998 to 21.87 billion in 1999. Comparing usage with total highway mileage, the State Highway System serves 70 percent of the total annual travel on 14 percent of the mileage. City highways accommodate 20 percent of the annual travel on 19 percent of the mileage, and county roads serve 9 percent of the travel on 56 percent of the total mileage. Additional notations below the graph explain daily vehicle loads on the Interstate system and include truck VMT.

Figure II illustrates the change in traffic accidents, injuries and fatalities on Utah's highways between 1998 and 1999. The number of deaths increased by 2.9 percent from 350 to 360. The number of injuries continued to fall from 30,230 to 29,960. Accidents also dropped again from 54,070 to 52,800, a reduction of 2.4 percent. The death rate remained the same this year with 1.65 deaths per 100 million vehicle miles of travel.

Over the last decade the death rate has declined on Utah's highways showing a reduction of 24.3 percent. This long-term decline, in light of substantial travel growth, is attributable to a number of factors. However, to a large extent, the reduction is due to two primary factors. The first factor is the Interstate System, which by all measurements is a safer, more efficient transportation facility than conventional highways. The second factor is the mandatory use of seat belts combined with the installation of airbags in today's automobiles.

Associated with the volume of travel on a highway system is the type of roadway surface needed to provide an adequate level of service. As illustrated by Figures III and IV, about 50 percent of the total State, City, and County roads are bituminous or higher grade surfaces. On the State Highway System, 99 percent of the surfaces are paved showing similar totals as last year.

Figure V indicates what is happening to the ride quality of Utah's non-interstate highway system. The Pavement Serviceability Index (PSI) is a numerical rating ranging from very poor (1) to very good (5), depending on pavement roughness or ride quality. Recent highway surface tests indicate a significant improvement in road mileage falling in the good category. In the 1989 test year, 20 percent of the non-interstate mileage was in good condition. Tests made in 1999 indicate 26 percent of the mileage is in good condition. These percentages reflect a substantial improvement in pavement condition over the last ten years.

Transportation Fuel Use

Figure VI illustrates consumption patterns on a fiscal year basis related to the consumption of gasoline, special fuels and aviation fuel.

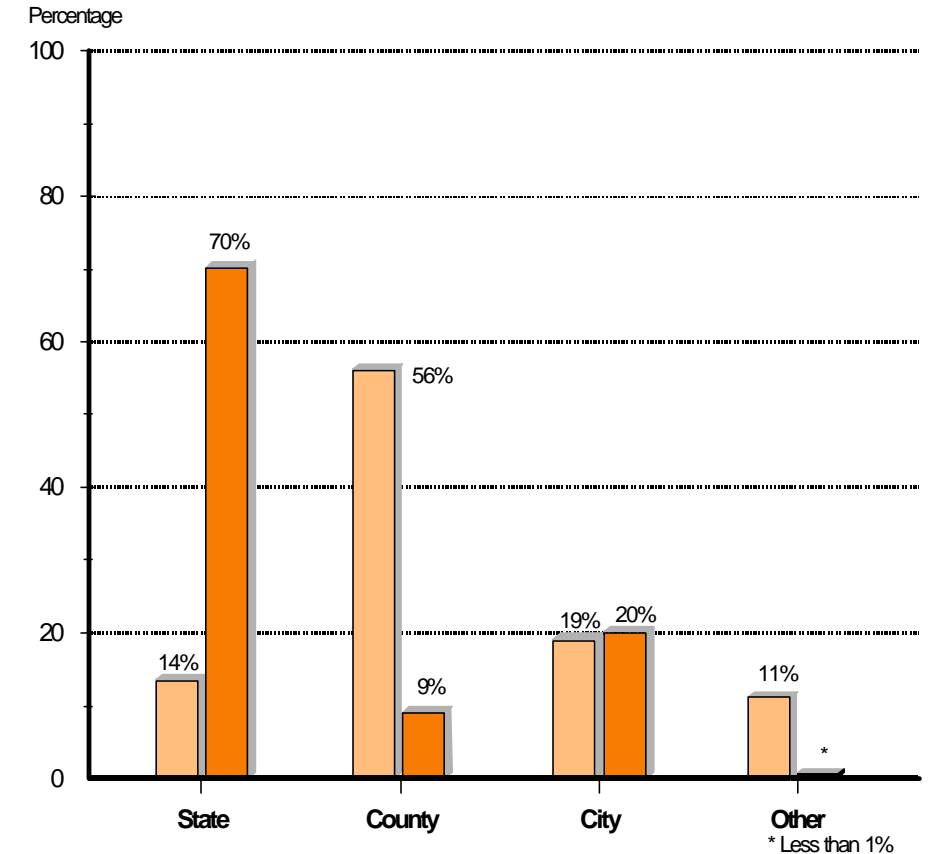
Gasoline consumption this fiscal year increased by 5.2 percent from 919.2 million gallons in 1999 to 969.7 million gallons in 2000. The increase continued largely due to the State's strong economy generating increased travel, particularly in regards to sports utility vehicles and light trucks. The fuel efficiency of these vehicles is less than average, thereby adding to the overall increase in fuel consumption.

Special fuel usage experienced growth as well. Consumption is up by 4.38 percent from 298.9 million gallons in 1999 to 312.6 million gallons in 2000.

Taxable gallons of aviation fuel declined this year, from 203.5 million gallons in 1999 to 154.3 million gallons in 2000, a drop of 24 percent. The aviation fuel usage is an indication of activity at the Salt Lake City International Airport, as well as the local airports around the state.

Figure I

Comparison Between Mileage and Travel (December 1999)



Mileage Total highway mileage administered by each Political Jurisdiction. Road mileage categorized as "other" involves roads on Federally owned land, i.e. National Parks & Bureau of Land Management Areas. Detailed mileage figures are shown in the Appendix of this report.

Vehicle Miles of Travel (VMT) The annual travel on a section of highway as determined from average daily traffic counts (ADT) multiplied by the length of the road section.

1998 - 21,222,000,000 miles of travel

1999 - 21,867,355,964 miles of travel

Additional Statewide Information:

The 1999 Daily VMT total was 59,887,215 miles from all vehicle types.

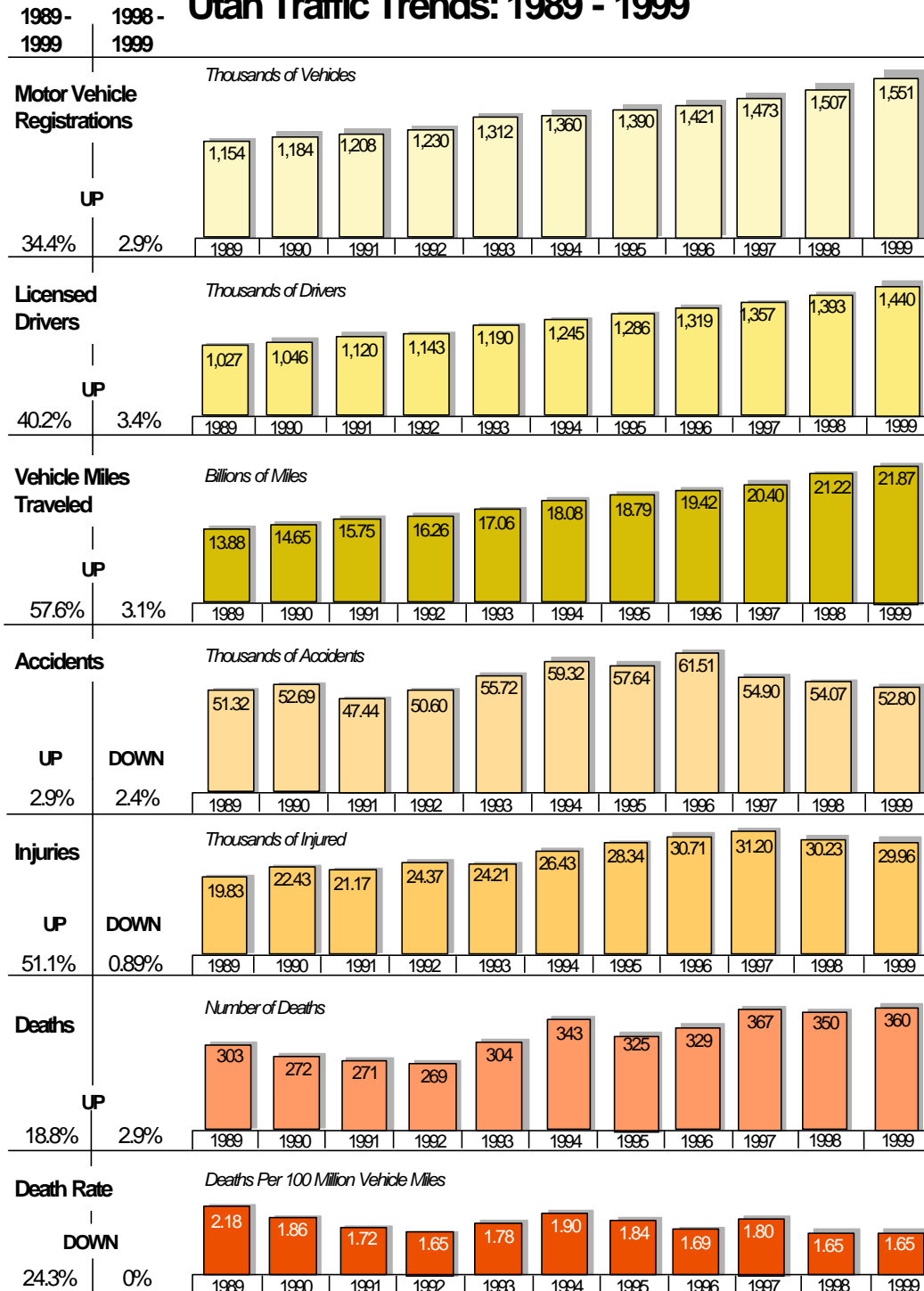
20,277,264 miles or 33.85% of total VMT was on the Interstate system with 11,261,269 miles in the Urban sections and 9,015,995 miles in the Rural sections.

Of the total Daily VMT, 9.5% or 5,710,000 miles were from truck travel. Of the total truck VMT, 3,274,180 miles (57.34%) were on the Interstate System.

Data Source: Highway Performance Monitoring System (HPMS), Utah Department of Transportation.





Figure II

Utah Traffic Trends: 1989 - 1999

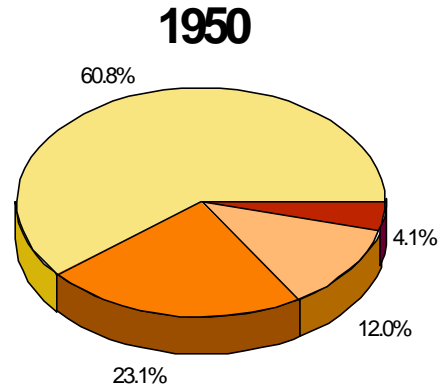




DATA SOURCE: The Utah Department of Transportation compiles and submits information annually to the Federal Highway Administration (FHWA) for publication in their annual report "Highway Statistics". This information is provided by the State Tax Commission, Motor Vehicle Division; The Department of Public Safety, Driver's License Division, and The Department of Transportation, Planning and Traffic Safety Divisions.

Figure III
State Roads

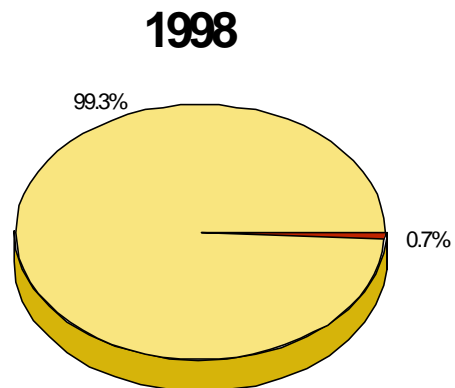
	1950	% of Total
 Bituminous or Higher	3,314.4	60.8%
 Gravel	1,257.3	23.1%
 Graded & Drained	655.7	12.0%
 Unimproved	222.0	4.1%
Total	5,449.4	



Does not include proposed mileage



	1998	% of Total
 Bituminous or Higher	5,819.9	99.3%
 Other:		
Gravel	43.9	0.7%
Graded & Drained	0.0	0.0%
Unimproved	0.0	0.0%
Total	5,863.9	

Does not include proposed mileage



	1999	% of Total
 Bituminous or Higher	5,815.0	99.3%
 Other:		
Gravel	43.9	0.7%
Graded & Drained	0.0	0.0%
Unimproved	0.0	0.0%
Total	5,858.9	

Does not include proposed mileage

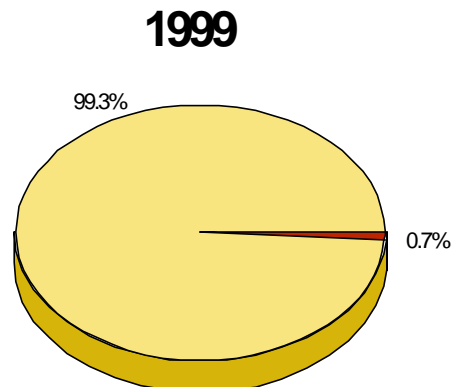
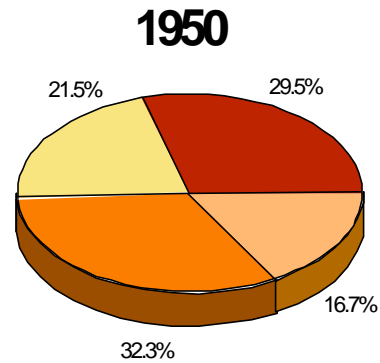


Figure IV

Total State, City and County Roads

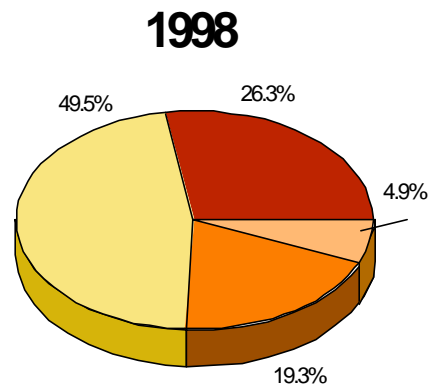
	1950	% of Total
Bituminous or Higher	5,264.2	21.5%
Gravel	7,916.9	32.3%
Graded & Drained	4,085.6	16.7%
Unimproved	7,207.5	29.5%
Total	24,474.2	

Does not include proposed mileage



	1998	% of Total
Bituminous or Higher	18,233.0	49.5%
Gravel	7,096.2	19.3%
Graded & Drained	1,807.8	4.9%
Unimproved	9,683.1	26.3%
Total	36,820.1	

Does not include proposed mileage



	1999	% of Total
Bituminous or Higher	18,478.0	49.9%
Gravel	7,102.5	19.9%
Graded & Drained	1,731.8	4.7%
Unimproved	9,697.9	26.2%
Total	37,010.2	

Does not include proposed mileage

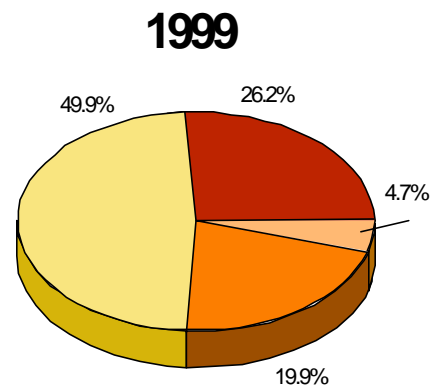
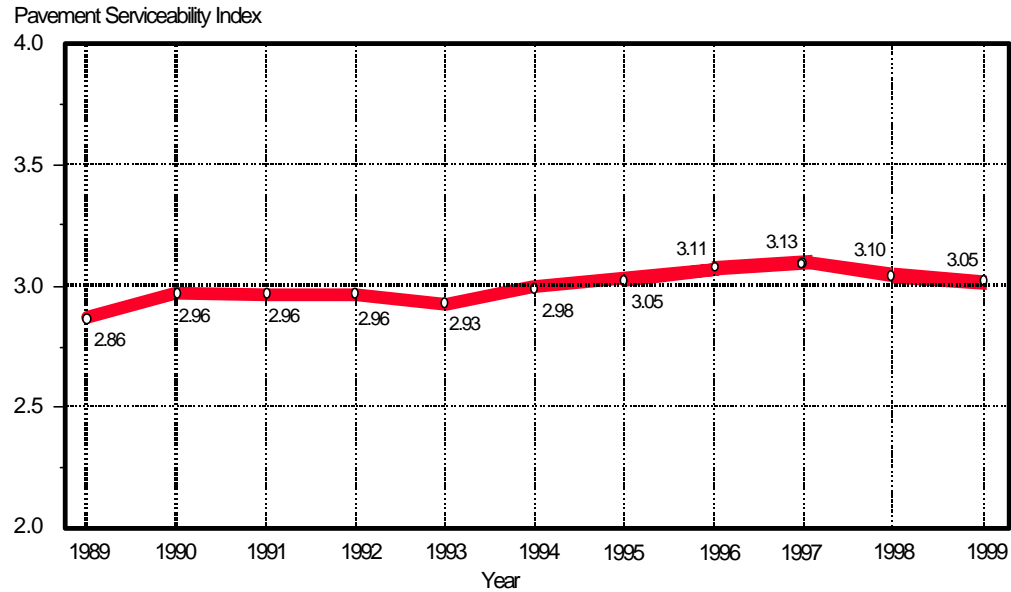


Figure V

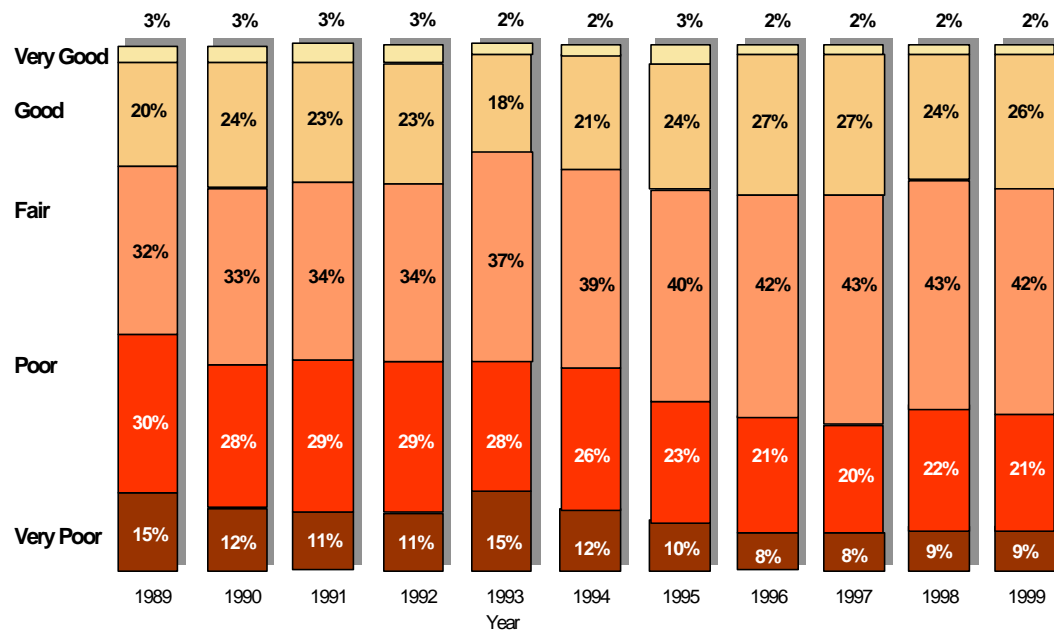
Utah's State Highways

Pavement Performance of Utah's Non-Interstate System



Weighted Average PSI

Percent of Non-Interstate System in each Condition

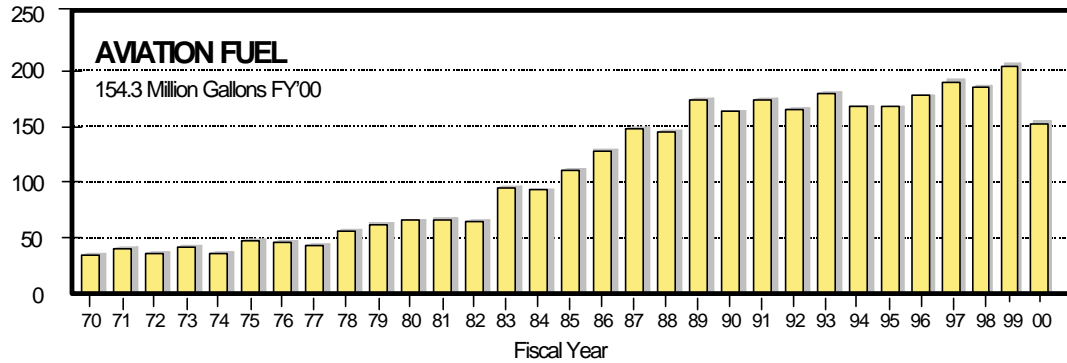


Changes in Roadway Condition

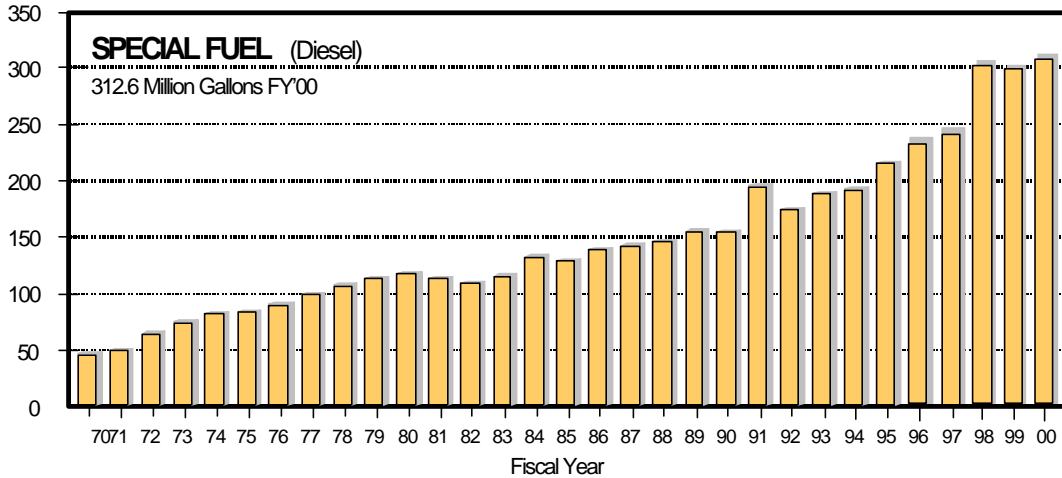
SOURCE: Pavement Rehabilitation Study. Conducted by the Pavement Management Unit, UDOT

Figure VI
Fuel Consumption in Utah
 (By Fiscal Year Based On Tax Receipts)

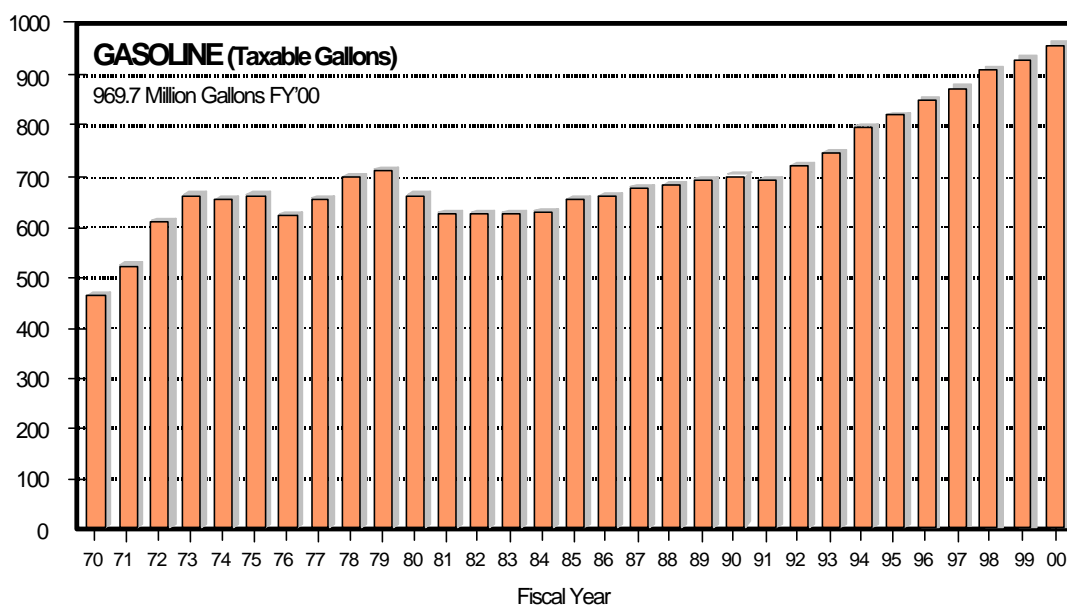
Millions of Gallons



Millions of Gallons



Millions of Gallons



Transportation Finances

Table 1 displays the nine current sources of revenue comprising total State Highway User receipts (Transportation Fund) and their respective growth rates between fiscal years 1999 and 2000.

Motor fuel tax receipts in fiscal year 2000 show a growth of 5.5%. The increase reflects the continued growth of the States economy along with the increasing use of larger vehicles which consume more gasoline than smaller more fuel efficient vehicles. This factor was also a likely contributor to higher gasoline prices at the pump. This year's gasoline production struggled to keep up with demand within the state of Utah and the nation as a whole. (1)

Special (diesel) fuel tax collections increased by 6.3% over fiscal 1999 partially due to past legislative action. On July 1, 1997 the tax collection point was moved from the retail level to the refinery level. This move helped in reducing tax evasion and in fiscal year 1998 receipts grew significantly. However, due to the procedural change, about \$3.0 million in tax refunds carried over into fiscal year 1999 and was a major factor in the drop in collections for that year.

The distribution of state highway user taxes and fees is shown in Table 2. Of the \$369.8 million collected in fiscal year 2000, approximately \$11 million was allocated to other state agencies. The State Highway Patrol received \$5.5 million for the enforcement of traffic laws on state highways, Public Safety received .5 million and the State Tax Commission received \$4.9 million. The State Department of Community and Economic Development was allocated \$118,000 for the promotion of tourism in Utah. In accordance with state law, 75% of the fund balance was expended by UDOT. The remaining 25% of the fund was allocated to the B & C Roads Account for disbursement to counties for "B" class and cities for "C" class roadway construction and routine maintenance expenditures.

A distribution history of state highway user taxes and fees is provided in Table 3. The history begins in 1973 when total receipts amounted to \$59.8 million and the allocation to cities and counties amounted to \$11.5 million. Since that time receipts have grown to \$369.8 million and funds allocated to cities and counties reached a total of \$108.2 million in fiscal 2000.

Highway User Funds distributed through the B & C formula are shown in the Appendix C of this report. Table 4 provides the split between cities and counties of the 2000 allocation, and Table 5 indicates the history of allocations to the B & C Account dating back to 1960.

1. Utah Energy Datasource Volume 3, Number2; Office of Energy and Resource Planning, Dept. of Natural Resources

Allocations to cities and counties through the B & C Account increased by 6.9% showing a \$7.4 million increase to \$108.2 million in fiscal year 2000 . The B & C Account is comprised of three revenue sources. The most significant source is the 25% allocation of state highway user taxes and fees amounting to \$90.5 million which had an overall increase of 5.8%. The second source of funds is the 1/16 percent state sales tax of \$17.3 million showing an increase over fiscal 1999 of \$1.5 million. The third source of revenue is from fines levied on overweight trucks which amounted to \$313,986 this year, down by 15% from fiscal 1999.

Table 6 indicates the distribution of Aeronautics revenue. In fiscal year 2000, \$9.1 million was collected from the \$.04 tax on aviation fuel, and \$851,266 was collected from license and rental fees involving transportation services provided by the Aeronautical Division to other state agencies. Seventy five percent of the tax revenue is returned to the airport from where the tax is collected. The remaining twenty five percent, plus other aviation revenue, is used by the Division of Aeronautics for administration, planning, and grants to local sponsors for airport improvements.

Table 7 provides a summary of city and town street fund revenue and expenditures for 1999. Table 8 provides a similar analysis for the county road funds. Figures VII and VIII indicate the relative significance of the various revenue sources and expenditures as they concern city and county funds. It is important to emphasize that these are estimates of city and county street and road funds based on information collected by the University of Utah for the Bureau of Census. Year 2000 data was not complete. A new estimate will be calculated based on the Bureau of Census 2000 figures after they become available in March of 2001.

Listed in Table 9 is Utah's fiscal year 2000 apportionment under the new Federal Transportation Act. The new Act, which began October 1, 1997, is referred to as the "Transportation Equity Act for the 21st Century" (TEA-21). In fiscal 2000, the apportionment totaled \$231.6 million, which is an increase from last year's apportionment of \$207 million. The growth is due mostly to the increase in Interstate Maintenance Funds, National Highway System Funds, Bridge Replacement Funds, and funding for projects in the urbanized area.

Table 10 provides a detailed breakdown of the various categories of Federal-Aid programs and their status as of June 30, 2000, and Table 11 provides a listing of Federal Trust Funds Obligated by State Fiscal Year. Tables 11-A through 11-J provide an annual history of Federal-Aid funds obligated by the Department.

Table 1

State Highway User Receipts Comparison Between Fiscal Years 1999 and 2000

Revenue Source	FY-2000	FY-1999	Percent Change FY-2000	Percent Change FY-1999
Motor Fuel Tax	\$237,573,950 (1)	\$225,191,478	5.5%	3.4%
Special Fuel Tax	76,589,566 (1)	72,066,944	6.3%	-0.5%
Vehicle Registration Fees	25,848,383	24,885,974	3.9%	-2.4%
Temporary Permits	372,226	386,040	-3.6%	-3.5%
Motor Vehicle Control	4,173,336	4,122,928	1.2%	2.6%
Proportional Registration	12,203,144	10,627,171	14.8%	12.1%
Highway Use Tax	5,777,988	4,900,675	17.9%	9.3%
Special Trans. Permit	5,677,683	5,755,760	-1.4%	3.0%
Safety Inspection Fee	1,547,000 (2)	1,688,763	-8.4%	4.0%
Totals	\$369,763,276	\$349,625,733	5.8%	2.5%

(1). There have been no changes to the tax rates or fees since July 1, 1997. Please refer to Utah Code Section 59-13-201 and 59-13-301 for details.

(2). The frequency of vehicle Safety Inspection was changed by HB 14 in the 1998 session. Newer vehicles are required to be inspected every other year effective January 1, 1999 as compared to annual required previously. This may have contributed to the comparative drop in revenue from FY-99.

Data Source: UDOT Program Development, B&C Road Fund Documentation
Revenue/Expenditure Reports from State Financial System (FINET Report ID A)
Utah State Tax Commission

Table 2

Distribution Of Highway User Revenue Fiscal Year 2000

Highway User Revenue	
Motor Fuel Tax	\$237,573,950
Special Fuel Tax	76,589,566
Vehicle Registration Fees	25,848,383
Temporary Permit Fee	372,226
Motor Vehicle Control Fee	4,173,336
Proportional Registration	12,203,144
Highway Use Tax	5,777,988
Special Trans. Permit	5,677,683
Safety Inspection Fee	1,547,000
Total Highway User Revenue	\$369,763,276

Transfers to Other State Agencies	
State Highway Patrol	\$5,495,500
Public Safety - Restricted	535,000
Tax Commission	4,857,400
Travel Development	118,000
	\$11,005,900

Net Highway User Revenue	\$358,757,376
---------------------------------	----------------------

To Cities and Counties	
B&C Road Fund	\$90,560,241
25% of Net Revenue	

To UDOT	
	\$268,197,135
75% of Net Revenue	

(1). There have been no changes to the tax rates or fees since July 1, 1997. Please refer to Utah Code Section 59-13-201 and 59-13-301 for details.

Data Source: UDOT Program Development, B&C Road Fund Documents
Revenue/Expenditure Reports from State Financial System
(FINET Report ID AM65)

Table 3

Allocation of State Highway User Receipts

Fiscal Year	Highway User Receipts	Other State Agencies	Cities And Counties	UDOT
2000	\$369,763,276	\$10,920,900	\$108,175,110 (2)	\$268,282,135
1999	\$349,625,734	\$10,470,900	\$100,727,165	\$254,544,938
1998	\$341,172,316	\$10,470,900	\$99,285,747	\$247,841,056
1997	262,594,408 (1)	10,461,324 (1)	64,562,973	188,023,417
1996	260,807,324	19,669,737	60,399,991	181,136,581
1995	249,050,179	19,571,100	57,423,918	172,414,475
1994	236,824,117	19,671,274	55,209,160	162,294,863
1993	224,218,573	18,267,908	51,883,990	154,511,626
1992	214,234,290	16,862,184	49,097,733	148,274,373
1991	207,413,749	19,765,400	47,031,048	140,617,301
1990	200,243,281	26,783,896	43,342,579	130,116,806
1989	197,418,007	31,289,000	41,374,878	124,754,129
1988	192,448,966	30,562,433	40,307,410	121,579,123
1987	155,450,371	31,300,058	30,991,443	93,158,870
1986	146,200,537	17,690,193	32,095,991	96,414,353
1985	140,913,778	16,268,058	31,283,295	93,362,425
1984	116,494,063	14,211,113	25,485,281	76,797,669
1983	112,131,898	11,934,177	25,022,119	75,175,602
1982	101,489,068	12,584,619	21,966,095	66,938,354
1981	86,787,807	14,763,926	17,030,756	54,993,125
1980	89,793,819	15,544,477	19,367,852	54,881,490
1979	88,961,493	15,668,800	17,437,128	55,855,565
1978	73,120,955	17,174,332	12,341,949	43,604,674
1977	69,261,712	16,110,242	11,635,870	41,515,600
1976	64,088,016	13,984,259	11,324,997	38,778,760
1975	60,168,502	12,109,875	10,939,467	37,119,160
1974	60,094,843	11,093,338	12,220,331	36,781,174
1973	59,836,505	10,067,793	11,529,040	38,239,672

Data Source: UDOT Program Development, B&C Road Fund Allocation records.

Table 4

**Distribution of Funds to Local Governments
Fiscal Year 2000**

Total Distribution to Cities and Counties	
\$108,175,110	
To Counties	To Cities and Towns
"B" Funds \$43,874,485 % of Distribution 40.6%	"C" Funds \$64,300,625 % of Distribution 59.4%

		Quarterly Allocations		
<u>Quarter</u>	<u>Month Paid out</u>	<u>Counties</u>	<u>Cities</u>	<u>Totals</u>
1	October 1999	\$17,421,333	\$11,814,433	\$29,235,766
2	January 2000	14,159,747	10,006,683	24,166,430
3	April 2000	15,830,360	10,877,784	26,708,144
4	July 2000	16,889,185	11,175,585	28,064,770
TOTALS		\$43,874,485	\$64,300,625	\$108,175,110

In Fiscal Year 1998 the B & C Formula was revised to allocate funds based on 50% population and 50% weighted mileage with hold harmless provisions. Mileage is weighted by 5 to 1 for paved road miles, 2 to 1 for gravel and 1 to 1 for dirt road miles, replacing the previous formula of 54% population, 32% center line mileage and 14% land area.

Note: Allocations to individual Cities and Counties are shown in Appendix "C" of this report.

Data Source:UDOT Program Development, B&C Road Fund Allocation records.

Table 5

Funds Allocated to Collector and B&C Roads Accounts

Fiscal Year	Collector	B&C Road Fund	Total
2000		\$108,175,110 (1)	\$108,175,110
1999		\$100,727,165 (1)	\$100,727,165
1998		99,285,747 (1)	99,285,747
1997		64,562,973 (2)	64,562,973
1996		60,399,991 (2)	60,399,991
1995		57,423,918 (2)	57,423,918
1994		55,209,160 (2)	55,209,160
1993		51,883,990 (2)	51,883,990
1992		49,097,733	49,097,733
1991		47,031,048	47,031,048
1990		43,342,579	43,342,579
1989		41,374,878 (3)	41,374,878
1988		40,307,410	40,307,410
1987		30,991,443	30,991,443
1986		32,095,991	32,095,991
1985		31,283,295	31,283,295
1984		25,485,281	25,485,281
1983	(4)	25,022,119	25,022,119
1982	\$8,630,307	13,335,788	21,966,095
1981	6,171,974	10,858,782	17,030,756
1880	6,524,225	12,843,627	19,367,852
1979	6,537,770	10,899,358	17,437,128
1978	6,190,564	6,151,385	12,341,949
1977	5,773,951	5,861,919	11,635,870
1976	5,547,966	5,777,031	11,324,997
1975	5,286,618	5,652,849	10,939,467
1974	5,312,532	6,907,779	12,220,311
1973	5,500,334	6,028,706	11,529,040
1972	5,143,450	6,876,663	12,020,113
1971	4,646,613	4,931,853	9,578,466
1970	4,347,877	4,556,703	8,904,580
1969		4,177,256	4,177,256
1968		4,624,746	4,624,746
1967		4,241,951	4,241,951
1966		3,988,504	3,988,504
1965		3,683,297	3,683,297
1964		4,023,163	4,023,163
1963		3,765,540	3,765,540
1962		3,473,739	3,473,739
1961		3,142,732	3,142,732
1960		2,734,865	2,734,865

(1) Includes overweight truck fines and 1/16% state sales tax.

(2) Includes overweight truck fines.

(3) Excludes the special General Fund allocation of \$2,981,100.

(4) The Collector Fund was combined with the B&C Fund on July 1, 1982.

Data Source:UDOT Program Development, B&C Road Fund records.

Table 6

State of Utah Distribution of Aviation Revenue
Fiscal Year 2000

Aviation Revenue	
Aviation Fuel Tax	\$9,070,834
Other Aviation Fees and Revenues	<u>851,266</u>
Total Revenue	\$9,922,101

Aid to Local Airports (75% of Fuel Tax)	State Aeronautical Division and Air Travel Commission
\$6,803,126	\$3,118,975

Data Source: Comptroller's Office, Utah Department of Transportation

Table 7

**City and Town Street Funds
(Calendar Year 1999)**

Receipts	Amount
Property Tax & General Fund Approp.	\$69,535,000
Income on Investments	1,307,000
Class C Road Funds	62,104,000
State Mineral Lease Account	5,386,000
Federal MPO Funds	1,489,000
Payments from Counties	200,000
Total Receipts	\$140,021,000

Disbursements	Amount
Right-of-Way	\$2,376,000
Engineering	7,900,000
Construction	51,322,000
Maintenance	47,135,000
Payments to State for Federal Match	2,554,000
General Administration	11,524,000
Highway & Traffic Police	10,989,000
Snow and Ice Removal	5,821,000
Payments to Counties	400,000
Total Disbursements	\$140,021,000

NOTE: Total city and town receipts and disbursements were estimated for Calendar Year 1999 based on information collected by the University of Utah for the Bureau of Census. Refer to the Bureau of Census publication, Government Finances, GF88-No.5. Other data was taken from FHWA annual report form 536 for calendar year 1999. However, the Class C Road payment is an actual allocation for Calendar Year 1999.

With the exception of Metropolitan Planning Organizations (MPO), Federal-Aid for city and town highways is not shown in this analysis.

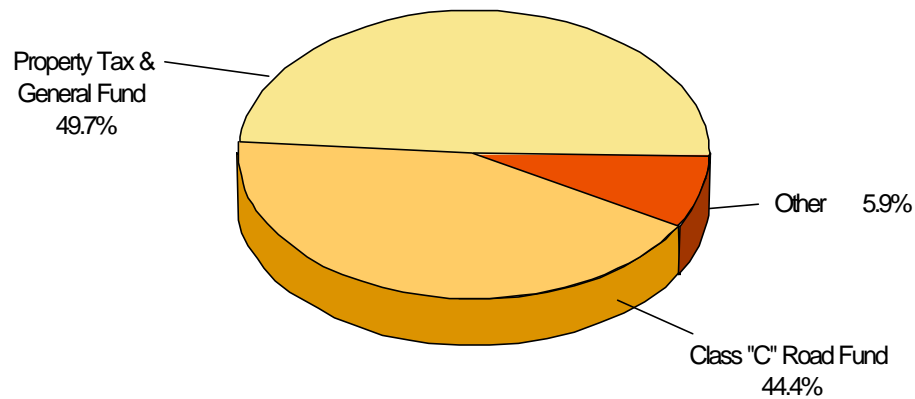
Figure VII

City and Town Street Receipts and Disbursements

Calendar Year 1999

Receipts

\$140,021,000



Disbursements

\$140,021,000

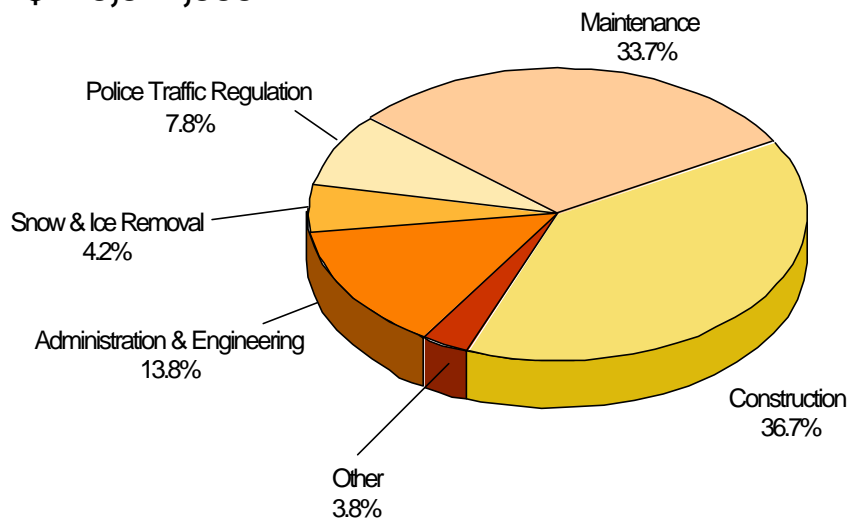


Table 8

**County & Special Service Districts Road Funds
(Calendar Year 1999)**

Receipts	Amount
Property Tax & General Fund Approp.	\$47,865,000
Income on Investments	893,000
Class C Road Funds	42,448,000
State Mineral Lease Account	3,681,000
Payments from Municipalities	400,000
Total Receipts	\$95,287,000

Disbursements	Amount
Right-of-Way	\$1,624,000
Engineering	5,400,000
Construction	35,078,000
Maintenance	31,873,000
Payments to State for Federal Match	1,746,000
Snow and Ice Removal	3,979,000
General Administration	7,876,000
Highway & Traffic Police	7,511,000
Payments to Municipalities	200,000
Total Disbursements	\$95,287,000

NOTE: Total county receipts and disbursements were estimated for Calendar Year 1999 based on information collected by the University of Utah for the Bureau of Census. Refer to the Bureau of Census publication, Government Finances, GF88-No.5. Other data was taken from FHWA annual report form 536 for calendar year 1999. However, the Class C Road payment is an actual allocation for Calendar Year 1999.

Federal-Aid for county roads is not shown in this analysis.

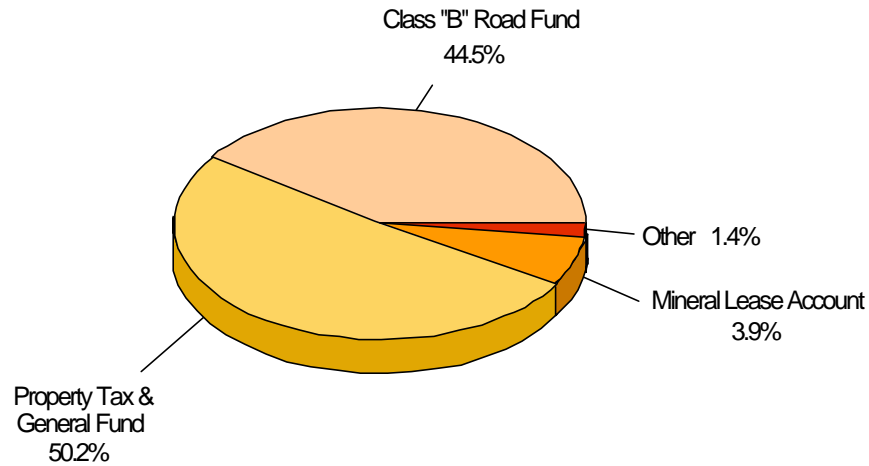
Figure VIII

County Road Receipts and Disbursements

(Including County Special Service Districts)

Calendar year 1999

Receipts

\$95,287,000


Disbursements

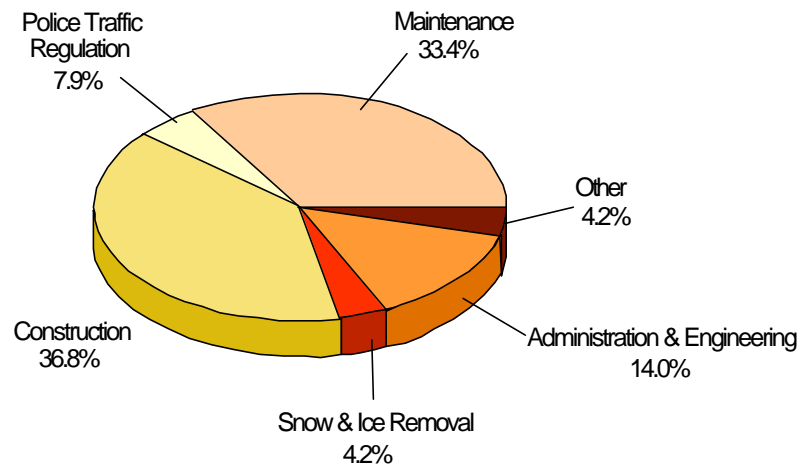
\$95,287,000


Table 9

Apportionment and Distribution of Federal-Aid Highway Fu (Fiscal Year 2000 Apportionment)

Available for use on State Highways	
Interstate Maintenance	62,192,569
National Highway System	44,888,460
STP - Any Area Statewide	13,468,170
STP - Rural	3,521,013
Min. Guarantee, Redistr. Funds, Restor. Funds	2,952,046
Bridge Replacement	17,030,528
Subtotal	144,052,786

Available for exclusive or probable use on City or County Roads	
STP - Rural	3,500,000
Bridge Replacement	3,150,000
Subtotal	6,650,000

Available for State, City and county Roads (F.A. Programs)	
STP - Urbanized	22,168,614
STP - Safety	5,332,225
STP - Transportation Enhancements	5,332,225
Congestion Mitigation / Air Quality	10,782,626
Highway Planning and Research	4,240,645
Metropolitan Planning	1,503,216
Subtotal	49,359,551

Table 10
Accumulated Federal fund Apportionment & Obligations
(As of June 30, 2000)

Fund Code	Program	Total Apportionment	Total Obligated	Unobligated Balance
042	Interstate	1,351,442,910	1,351,442,910	0
044	Interstate 4R	370,285,559	370,189,495	96,064
Q01	Interstate Maintenance	168,480,708	119,242,591	49,238,117
04M	Interstate Maintenance	259,076,068	258,314,261	761,806
010	Consolidated Primary	238,623,824	238,623,824	0
315	National Highway System	182,316,382	182,307,059	9,323
Q05	National Highway System	119,507,001	71,264,934	48,242,067
W36	Urban System Attributable	0	Totals	0
Q45	Metropolitan Planning	57,726,608	55,877,789	1,848,818
085	Metropolitan Planning	2,648,988	2,436,116	212,871
Q23	Surface Transportation Urbanized	34,250,005	6,478,127	27,771,878
33C	Surface Transportation Urbanized	25,162,613	25,128,195	34,418
320	Congestion Mitigation / Air Quality	15,135,857	14,914,724	221,133
Q40	Congestion Mitigation / Air Quality	89,246,344	75,188,860	14,057,484
Q10	Bridge Replacement on System	31,813,563	2,074,390	29,739,173
118	Bridge Replacement on System	57,178,987	57,087,639	91,348
117	Bridge Replacement off System	13,964,513	13,919,387	45,126
114	Bridge Replacement Optional	18,476,780	18,399,850	76,930
Q11	Bridge Replacement off System	7,334,841	2,494,949	4,839,892
Q12	Bridge Replacement Optional	9,779,786	6,162,322	3,617,464
139	Railroad Protective Devices	10,122,344	10,122,344	0
138	Railroad Crossing	10,122,333	10,122,333	0
141	Hazard Elimination	16,385,819	16,385,819	0
080	Highway Planning & Research	33,226,403	33,226,403	0
081	Highway Planning	6,946,630	6,928,846	17,784
Q55	Highway Planning	8,537,729	6,178,155	2,359,573
086	Highway Research	2,018,705	2,018,705	0
Q56	Highway Research	2,845,911	2,771,974	73,937
Q94	National Recreation Trails	1,775,182	1,004,598	770,584
366	Urban Access and Mobility	1,740,515	1,740,515	0
368	Priority Intermodal	975,429	975,429	0
367	Innovative Projects	4,825,028	1,898,742	2,926,286
528	Demonstration Specific Projects	11,209,893	11,209,893	0
341	Demonstration Specific Projects	6,640,000	4,240,000	2,400,000
559	Surface Transportation Project	3,000,000	3,000,000	0
Q90	Demonstration Project	588,708	588,708	0
33P	STP - Hazard Elimination	4,532,007	4,507,198	24,809
33N	STP - Railroad Crossings	2,906,629	2,850,968	55,661
33M	STP - Railroad Protective Devices	2,401,085	2,307,003	94,083
33A	STP - Safety - Any Area	2,911,495	2,906,086	5,409
33B	STP - Transportation Enhancement	19,923,697	19,907,147	16,550
33E	STP - Rural Roads	18,042,460	15,767,612	2,274,848
33D	STP - Any Area Statewide	63,312,133	61,705,391	1,606,742
Q28	STP - Hazard Elimination	3,845,124	849,864	2,995,260
Q27	STP - Railroad Crossings	1,729,500	1,320,328	409,172
Q26	STP - Railroad Protective Devices	1,729,497	1,729,497	0
Q21	STP - Safety - Any Area	7,233,959	2,805,863	4,428,095
Q22	STP - Transportation Enhancement	14,336,003	3,475,717	10,860,286
Q25	STP - Rural Roads	19,369,979	5,569,114	13,800,865
Q24	STP - Any Area Statewide	42,111,462	24,166,229	17,945,233
Q78	Minimum Guarantee - Statewide	2,793,325	0	2,793,325
Q76	Minimum Guarantee - Special	34,699,700	2,166,147	32,533,553
Q03	Redistributed Certain Funds	4,887,255	704,024	4,183,231
Q97	Scenic Byways	1,681,312	1,584,017	97,295
	Totals	3,421,858,587	3,138,282,093	283,576,494

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

Table 11

Federal-Aid Highway Trust Funds Obligated by Fiscal Year

Fiscal Year	Grand total
2000	143,391,268.00
1999	107,708,597.64
1998	128,327,794.31
1997	152,141,693.80
1996	146,477,722.00
1995	127,588,529.70
1994	100,579,370.67
1993	157,095,761.27
1992	123,483,889.65
1991	78,603,454.27
1990	97,334,553.87
1989	159,849,029.27
1988	143,942,774.72
1987	144,196,895.92
1986	165,934,611.32
1985	177,331,123.54
1984	137,130,986.66
1983	163,455,691.48
1982	71,344,599.22
1981	81,770,218.49
1980	104,684,260.39
Prior to 1980	1,376,742,602.10
Total	4,089,115,428.29

Table 11A

Interstate Program

(Federal Funds Obligated)

Fiscal Year	Regular Interstate 042	Interstate 4R 044	Interstate Maintenance Q01	Interstate Maintenance 04M	Total Interstate
2000	53,856	0	52,319,651	681,987	53,055,494
1999	(88,212)	(5,958)	50,506,436	178,626	50,590,892
1998	(530,003)	(76,602)	16,416,504	32,261,446	48,071,345
1997	(52,329)	220,430	N/A	54,623,183	54,791,284
1996	(3,454,944)	(233,934)	N/A	25,045,870	21,356,992
1995	(281,977)	294,671	N/A	64,321,813	64,334,507
1994	(518,592)	(267,270)	N/A	31,935,805	31,149,944
1993	17,117,381	3,943,771	N/A	39,068,484	60,129,636
1992	1,985,801	51,239,989	N/A	10,197,047	63,422,837
1991	(143,884)	29,906,782	N/A	N/A	29,762,899
1990	7,979,502	37,073,251	N/A	N/A	45,052,753
1989	51,923,956	28,502,291	N/A	N/A	80,426,247
1988	37,224,123	35,010,461	N/A	N/A	72,234,585
1987	46,078,860	20,501,935	N/A	N/A	66,580,795
1986	90,165,540	36,830,158	N/A	N/A	126,995,698
1985	38,145,226	52,451,156	N/A	N/A	90,596,382
1984	24,105,533	48,405,908	N/A	N/A	72,511,440
1983	73,869,753	7,927,282	N/A	N/A	81,797,034
1982	22,449,377	4,764,499	N/A	N/A	27,213,877
1981	42,097,942	2,674,459	N/A	N/A	44,772,402
1980	50,892,980	4,051,182	N/A	N/A	54,944,162
Pre-1980	852,423,019	6,975,034	N/A	N/A	859,398,053
Totals	1,351,442,910	370,189,495	119,242,591	258,314,261	2,099,189,258

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

Table 11B

National Highway System

(Federal Funds Obligated)

Fiscal Year	Consolidated Primary 010	National Highway System 315	National Highway System Q05	Total Primary
2000	979	574,921	49,915,126	50,491,026
1999	295,334	5,030,270	13,358,706	18,684,310
1998	(295,334)	18,880,513	7,991,102	26,576,281
1997	195,759	22,176,874	N/A	22,372,633
1996	(195,759)	53,716,143	N/A	53,520,384
1995	419,925	22,082,796	N/A	22,502,721
1994	(419,330)	26,910,157	N/A	26,490,827
1993	2,276,859	30,739,543	N/A	33,016,402
1992	22,465,487	2,195,843	N/A	24,661,330
1991	27,824,930	N/A	N/A	27,824,930
1990	11,725,587	N/A	N/A	11,725,587
1989	21,375,038	N/A	N/A	21,375,038
1988	9,863,704	N/A	N/A	9,863,704
1987	23,433,735	N/A	N/A	23,433,735
1986	11,618,533	N/A	N/A	11,618,533
1985	26,923,289	N/A	N/A	26,923,289
1984	11,561,529	N/A	N/A	11,561,529
1983	13,422,604	N/A	N/A	13,422,604
1982	8,727,712	N/A	N/A	8,727,712
1981	8,107,154	N/A	N/A	8,107,154
1980	12,025,860	N/A	N/A	12,025,860
Pre-1980	27,270,228	N/A	N/A	27,270,228
Total	238,623,824	182,307,059	71,264,934	492,195,817

Table 11C

Urban Program
(Federal Funds Obligated)

Fiscal Year	Urban System Attributable W36	Metropolitan Planning Q45	Metropolitan Planning Q85	Surface Transportation Urbanized Q23	Surface Transportation Urbanized Q3C	Congestion Mitigation Air Quality Q40	Congestion Mitigation Air Quality Q30	Total Urban
2000	0	1,490,849	95,822	11,992,954	879,402	7,132,106	1,680,751	23,271,884
1999	0	945,267	206,819	10,869,354	202,660	7,620,630	2,724,120	22,568,850
1998	(17,825)	0	1,066,893	2,265,887	7,522,702	161,988	2,770,273	13,769,918
1997	28,526	N/A	881,368	N/A	13,583,009	N/A	4,425,021	18,917,924
1996	(8,667)	N/A	1,051,435	N/A	22,785,129	N/A	6,592,315	30,420,212
1995	129,779	N/A	189,600	N/A	10,654,144	N/A	4,459,744	15,433,267
1994	(109,710)	N/A	1,914,441	N/A	10,621,170	N/A	828,117	13,254,017
1993	311,614	N/A	1,071,749	N/A	8,594,233	N/A	4,520,985	14,498,581
1992	2,026,336	N/A	0	N/A	346,411	N/A	0	2,372,747
1991	1,494,224	N/A	N/A	N/A	N/A	N/A	N/A	2,474,009
1990	2,555,406	N/A	N/A	N/A	N/A	N/A	N/A	3,429,851
1989	8,144,549	N/A	N/A	N/A	N/A	N/A	N/A	9,552,817
1988	985,629	N/A	N/A	N/A	N/A	N/A	N/A	2,389,165
1987	1,866,559	N/A	N/A	N/A	N/A	N/A	N/A	4,248,726
1986	6,104,277	N/A	N/A	N/A	N/A	N/A	N/A	8,722,684
1985	3,351,217	N/A	N/A	N/A	N/A	N/A	N/A	6,955,383
1984	5,823,054	N/A	N/A	N/A	N/A	N/A	N/A	5,892,982
1983	4,607,664	N/A	N/A	N/A	N/A	N/A	N/A	7,474,549
1982	1,725,693	N/A	N/A	N/A	N/A	N/A	N/A	2,430,366
1981	2,010,622	N/A	N/A	N/A	N/A	N/A	N/A	2,938,019
1980	2,771,105	N/A	N/A	N/A	N/A	N/A	N/A	3,818,495
Pre-1980	12,077,736	N/A	N/A	N/A	N/A	N/A	N/A	14,533,589
Totals	55,877,789	2,436,116	6,478,127	25,128,195	75,188,860	14,914,724	28,001,325	229,368,036

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

Table 11 D

Bridge Replacement Programs

(Federal Funds Obligated)

Fiscal Year	Bridge Replacement On System Q10	Bridge Replacement On System 118	Bridge Replacement Off System Q11	Bridge Replacement Off System 117	Bridge Replacement Optional Q12	Bridge Replacement Optional 114	Total Bridge Replacement
2000	1,156,323	301,732	1,948,789	80,948	6,162,322	474,043	10,124,157
1999	676,276	2,108,560	542,572	397	0	1,123,754	4,451,559
1998	241,791	7,781,075	3,588	1,961,633	0	2,079,147	12,067,234
1997	N/A	7,279,104	N/A	1,188,910	N/A	2,343,453	10,811,467
1996	N/A	5,404,452	N/A	1,561,070	N/A	1,267,172	8,232,694
1995	N/A	1,522,601	N/A	818,205	N/A	1,246,889	3,587,694
1994	N/A	3,926,524	N/A	1,145,826	N/A	234,440	5,306,790
1993	N/A	1,288,723	N/A	456,440	N/A	704,307	2,449,470
1992	N/A	2,113,094	N/A	790,479	N/A	1,499,329	4,402,902
1991	N/A	3,254,395	N/A	494,099	N/A	1,919,752	5,668,246
1990	N/A	2,529,669	N/A	562,037	N/A	552,358	3,644,064
1989	N/A	3,042,411	N/A	1,051,808	N/A	356,013	4,450,231
1988	N/A	1,175,296	N/A	324,212	N/A	54,777	1,554,284
1987	N/A	1,689,024	N/A	220,495	N/A	26,461	1,935,980
1986	N/A	2,369,927	N/A	1,012,649	N/A	1,604,116	4,986,693
1985	N/A	4,869,649	N/A	48,657	N/A	392,386	5,310,692
1984	N/A	1,765,501	N/A	529,187	N/A	930,183	3,224,871
1983	N/A	1,347,844	N/A	577,533	N/A	128,986	2,054,362
1982	N/A	688,736	N/A	413,153	N/A	1,069,030	2,170,919
1981	N/A	285,661	N/A	231,639	N/A	393,254	910,554
1980	N/A	2,301,607	N/A	436,507	N/A	N/A	2,738,114
Pre-1980	N/A	42,056	N/A	13,503	N/A	N/A	55,559
Totals	2,074,390	57,087,639	2,494,949	13,919,387	6,162,322	18,399,850	100,138,537

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

Table 11E

Safety Programs

(Federal Funds Obligated)

Fiscal Year	Railroad Protective Devices 139	Railroad Crossings 138	Hazard Elimination 141	Total Safety
2000	3,873	0	0	3,873
1999	14,420	0	0	14,420
1998	(18,294)	3,786	0	(14,508)
1997	1,680	1,781	0	3,461
1996	75,843	(5,566)	0	70,277
1995	460,276	28,439	6,649	495,364
1994	726,283	901,892	(6,649)	1,621,525
1993	210,554	116,404	45,081	372,039
1992	1,206,507	380,463	1,478,970	3,065,939
1991	(116,158)	334,338	2,690,535	2,908,715
1990	(372,006)	176,133	1,853,308	1,657,434
1989	405,235	337,919	1,429,458	2,172,612
1988	474,162	337,269	1,487,620	2,299,051
1987	429,086	796,680	2,097,259	3,323,025
1986	199,449	594,513	1,285,066	2,079,028
1985	983,564	827,504	617,265	2,428,333
1984	527,299	749,806	90,963	1,368,069
1983	1,907,368	908,441	1,476,771	4,292,581
1982	742,315	1,378,524	704,955	2,825,794
1981	300,695	944,806	1,110,568	2,356,069
1980	352,139	84,425	18,000	454,564
Pre-1980	1,608,053	1,224,778	N/A	2,832,831
Totals	10,122,344	10,122,333	16,385,819	36,630,496

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

Table 11 F

Miscellaneous Programs

(Federal Funds Obligated)

Fiscal Year	Highway Plan/Research 080	Highway Planning 081	Highway Planning Q55	Highway Research 086	Highway Research Q56	National Rec. Trails Q94	Total Miscellaneous
2000	0	17,784	2,142,819	0	1,007,058	574,056	3,741,717
1999	0	76,978	3,970,943	95,032	1,750,652	430,542	6,324,147
1998	0	1,444,615	64,393	448,525	14,264	0	1,971,797
1997	0	1,488,489	N/A	145,027	N/A	N/A	1,633,516
1996	311	1,884,210	N/A	588,112	N/A	N/A	2,472,633
1995	2,689	2,016,769	N/A	742,009	N/A	N/A	2,761,468
1994	0	0	N/A	0	N/A	N/A	0
1993	0	0	N/A	0	N/A	N/A	0
1992	0	0	N/A	0	N/A	N/A	0
1991	1,258,224	N/A	N/A	N/A	N/A	N/A	1,258,224
1990	1,316,954	N/A	N/A	N/A	N/A	N/A	1,316,954
1989	1,369,895	N/A	N/A	N/A	N/A	N/A	1,369,895
1988	1,765,696	N/A	N/A	N/A	N/A	N/A	1,765,696
1987	1,562,969	N/A	N/A	N/A	N/A	N/A	1,562,969
1986	2,507,763	N/A	N/A	N/A	N/A	N/A	2,507,763
1985	2,559,627	N/A	N/A	N/A	N/A	N/A	2,559,627
1984	1,295,930	N/A	N/A	N/A	N/A	N/A	1,295,930
1983	1,638,788	N/A	N/A	N/A	N/A	N/A	1,638,788
1982	1,201,193	N/A	N/A	N/A	N/A	N/A	1,201,193
1981	1,546,005	N/A	N/A	N/A	N/A	N/A	1,546,005
1980	1,313,020	N/A	N/A	N/A	N/A	N/A	1,313,020
Pre-1980	13,887,338	N/A	N/A	N/A	N/A	N/A	13,887,338
Total	33,226,403	6,928,846	6,178,155	2,018,705	2,771,974	1,004,598	52,128,681

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

Table 11G

Demonstration Programs

(Federal Funds Obligated)

Fiscal Year	Urban Access And Mobility 366	Priority Intermodal 368	Innovative Projects 367	Demonstration Specific Projects 528	Demonstration Specific Projects 341	High Priority Projects Q90	Surface Trans Project 559	Total Demonstration
2000	0	0	0	0	0	0	0	0
1999	0	0	0	0	0	588,708	0	588,708
1998	(4,928)	(1,493)	(5,377)	2,701,046	0	0	0	2,689,248
1997	607,200	184,000	579,319	2,547,331	4,240,000	N/A	1,862,718	10,020,568
1996	531,043	792,922	662,400	5,333,331	0	N/A	1,137,282	8,456,978
1995	607,200	0	662,400	628,186	0	N/A	0	1,897,786
1994	0	0	0	0	0	N/A	0	0
1993	0	0	0	0	0	N/A	N/A	0
1992	0	0	0	0	N/A	N/A	N/A	0
1991	N/A	N/A	N/A	N/A	N/A	N/A	N/A	558,983
1990	N/A	N/A	N/A	N/A	N/A	N/A	N/A	305,436
1989	N/A	N/A	N/A	N/A	N/A	N/A	N/A	200,485
1988	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,032,376
Pre-1987	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Totals	1,740,515	975,429	1,898,742	11,209,893	4,240,000	588,708	3,000,000	25,750,567

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

Table 11H

Surface Transportation Programs (ISTEA)

(Federal Funds Obligated)

Fiscal Year	Hazard Elimination 33P	Railroad Crossing 33N	Railroad Protective Devices 33M	Safety Any Area 33A	Transportation Enhancement 33B	Rural Roads 33E	Any Area Statewide 33D	Total STP Programs
2000	78,329	37,015	63,797	5,409	254,251	714,497	524,531	1,677,829
1999	(6,476)	852,170	137,280	0	2,750,292	1,162,799	1,261,608	6,157,674
1998	355,958	884,749	692,546	421,956	9,370,500	3,278,883	16,504,878	31,509,469
1997	2,093,282	104,055	659,459	1,698,885	2,099,901	3,534,401	21,278,762	31,468,744
1996	769,129	504,384	674,498	398,845	3,959,072	1,340,779	15,473,220	23,119,928
1995	1,216,976	468,596	79,423	380,991	1,473,130	5,736,252	6,662,392	16,017,760
1994	0	0	0	0	0	0	0	0
1993	0	0	0	0	0	0	0	0
1992	0	0	0	0	0	0	0	0
Pre-1991	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Totals	4,507,198	2,850,968	2,307,003	2,906,086	19,907,147	15,767,612	61,705,391	109,951,404

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary

Table 11 I

Surface Transportation Programs (TEA-21)

(Federal Funds Obligated)

Fiscal Year	Hazard Elimination Q28	Railroad Crossing Q27	Railroad Protective Devices Q26	Safety Any Area Q21	Transportation Enhancement Q22	Rural Roads Q25	Any Area Statewide Q24	Total STP Programs
2000	128,639	414,541	580,328	1,493,865	3,181,443	4,357,245	9,834,112	19,990,173
1999	399,129	905,787	1,149,169	1,243,675	294,274	663,441	12,752,058	17,407,532
1998	322,097	0	0	68,324	0	548,428	1,580,060	2,518,908
Pre-1997	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Totals	849,864	1,320,328	1,729,497	2,805,863	3,475,717	5,569,114	24,166,229	39,916,613

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

TABLE 11 J

Miscellaneous Federal Aid Projects

Federal Funds Obligated

Fiscal Year	Scenic Byways 332	Minimum Guarantee Statewide Q78	Minimum Guarantee Special Q76	Redistributed Certain Funds Q03	Total Miscellaneous Federal-Aid Projects
2000	277,162	0	2,166,147	182,939	2,626,248
1999	244,151	0	0	521,085	765,236
1998	167,746	0	0	0	167,746
1997	0	N/A	N/A	N/A	0
1996	445,863	N/A	N/A	N/A	445,863
1995	449,095	N/A	N/A	N/A	449,095
1994	0	N/A	N/A	N/A	0
Pre-1993	N/A	N/A	N/A	N/A	N/A
Totals	1,584,017	0	2,166,147	704,024	4,454,188

Note: Programs which are no longer active may be referenced in the 1997 Annual Statistical Summary.

APPENDIX A

Public Road Mileage in Utah

(December 31, 1999)

Surface Type	State Roads	City Streets	County Roads	Forest Service	National Park Service	Indian Service	Other Federal Agencies	Total
Unimproved	0.0	196.9	9,501.0	1,306.4	250.0	113.7	3.0	11,370.9
Graded & Drained	0.0	2.3	1,729.5	473.8	219.0	387.9	0.0	2,812.6
Gravel	43.9	491.2	6,567.3	821.2	15.1	28.3	96.0	8,063.0
Low Type Bit.	41.4	6,921.1	4,681.7	275.0	137.4	143.9	5.0	12,205.5
High Type Bit.	5,405.4	322.8	722.4	93.7	77.0	0.0	0.0	6,621.3
Concrete	368.1	15.0	0.0	0.0	0.0	0.0	0.0	383.0
Total	5,858.9	7,949.3	23,202.0	2,970.0	698.4	673.8	104.0	41,456.4

NOTE: These figures represent road mileage open to the public and maintained by a Government agency. Primitive road mileage, mileage on military bases, BLM mileage and proposed mileage are excluded from the figures above. BLM Mileage was excluded starting in 1998.

DATA SOURCE: Planning Statistics section, UDOT. City and County mileage is based on figures provided by Local agencies for use in the B&C Formula.

APPENDIX B

Total State Mileage by Functional Classification (December 31, 1999)

Functional Class	State Roads	City Streets	County Roads	Federal Agency	Total
<u>RURAL</u>					
Not Classified				0.2	0.2
Interstate	770.9				770.9
Other Principle Arterial	996.4	0.5		11.4	1,008.3
Minor Arterial	1,500.3	10.0	3.0	22.1	1,535.4
Major Collector	1,730.0	76.7	1,430.1	73.4	3,310.3
Minor Collector	69.0	130.3	3,337.4	416.5	3,953.2
Local	21.7	2,298.8	17,326.4	3,915.3	23,562.1
Sub-Total	5,088.3	2,516.2	22,097.0	4,438.9	34,140.3
<u>SMALL URBAN</u>					
Interstate	27.4				27.4
Freeway-Expressway	2.6				2.6
Other Principle Arterial	43.3				43.3
Minor Arterial	23.0	33.7	1.9		58.6
Collector	8.2	57.9	13.2		79.2
Local	1.1	711.2	86.0		798.3
Sub-Total	105.5	802.8	101.1	0.0	1,009.4
<u>URBANIZED</u>					
Interstate	139.8				139.8
Freeway-Expressway	5.9				5.9
Other Principle Arterial	220.5	10.9	3.8		235.2
Minor Arterial	246.5	159.8	45.8		452.1
Collector	38.0	366.5	64.8		469.3
Local	14.5	4,093.0	889.6	7.4	5,004.5
Sub-Total	665.1	4,630.3	1,004.0	7.4	6,306.7
Grand Total	5,858.9	7,949.3	23,202.0	4,446.2	41,456.4
Percent of Total	14%	19%	56%	11%	100%

SMALL URBAN: Areas with population of 5,000 to 49,999.

URBANIZED: Areas with population of 50,000 or higher.

DATA SOURCE: Planning Statistics section, UDOT.

APPENDIX C

Utah Department of Transportation Class B and C Road Distribution Fiscal Year 2000					
Payment date	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total for Year
Fiscal period	Oct. 25, 1999	Jan. 19, 2000	April 19, 2000	July 26, 2000	FY-2000
Total Allocation	July-Sept	Oct - Dec	Jan - Mar	Apr - June	Allocation
	\$29,235,766	\$24,166,430	\$26,708,150	\$28,064,770	\$108,175,116

Counties/Cities & Towns

BEAVER	284,648	271,047	283,903	273,981	1,113,579
BEAVER	40,524	32,591	36,298	38,520	147,933
MILFORD	20,527	16,510	18,389	19,517	74,943
MINERSVILLE	11,147	8,966	9,987	10,600	40,700
SUB TOTAL	356,846	329,114	348,577	342,618	1,377,155

BOX ELDER	541,783	468,205	487,472	516,500	2,013,960
BEAR RIVER	11,176	8,992	10,017	10,636	40,821
BRIGHAM CITY	199,540	144,066	160,585	170,621	674,812
CORINNE	12,201	9,811	10,926	11,593	44,531
DEWEYVILLE	2,804	2,260	2,520	2,681	10,265
ELWOOD	17,567	14,120	15,660	16,606	63,953
FIELDING	6,722	5,408	6,024	6,395	24,549
GARLAND	20,641	16,616	18,520	19,675	75,452
HONEYVILLE	20,249	16,535	18,417	19,613	74,814
HOWELL	11,956	9,604	10,686	11,326	43,572
MANTUA	12,268	9,866	10,987	11,659	44,780
PERRY	26,719	21,498	23,953	24,908	97,078
PLYMOUTH	5,081	4,087	7,940	8,418	25,526
PORTAGE	6,591	5,297	5,895	6,249	24,032
SNOWVILLE	5,142	4,134	4,604	4,884	18,764
TREMONTON	59,075	47,548	53,253	56,564	216,440
WILLARD	17,805	14,330	16,103	17,103	65,341
SUB TOTAL	977,320	802,377	863,562	915,431	3,558,690

CACHE	299,376	240,925	273,550	290,090	1,103,941
AMALGA	10,261	8,247	9,183	9,739	37,430
CLARKSTON	9,584	7,707	8,584	9,110	34,985
CORNISH	4,670	3,753	4,177	4,429	17,029
HYDE PARK	28,626	23,041	25,683	27,289	104,639
HYRUM	55,809	45,809	51,057	54,242	206,917
LEWISTON	38,169	30,674	34,144	36,206	139,193
LOGAN	356,611	287,114	321,375	341,567	1,306,667
MENDON	10,895	8,763	9,762	10,363	39,783
MILLVILLE	15,791	12,704	14,154	15,030	57,679
NEWTON	10,278	8,265	9,206	9,771	37,520
NIBLEY	20,181	16,234	18,088	19,204	73,707
NORTH LOGAN	63,158	50,827	56,646	60,173	230,804
PARADISE	11,775	9,468	10,545	11,190	42,978
PROVIDENCE	46,381	37,323	41,595	44,181	169,480
RICHMOND	25,104	21,031	23,428	24,869	94,432
RIVER HEIGHTS	12,436	11,103	12,378	13,154	49,071
SMITHFIELD	75,618	60,851	70,281	74,645	281,395
TRENTON	10,889	8,751	9,742	10,330	39,712
WELLSVILLE	36,721	30,281	33,735	35,817	136,554
SUB TOTAL	1,142,333	922,871	1,037,313	1,101,399	4,203,916

CARBON	238,766	191,834	213,490	226,304	870,394
EAST CARBON	17,065	13,730	15,296	16,240	62,331
HELPER	28,271	22,771	25,370	26,936	103,348
PRICE	91,083	73,334	81,746	86,861	333,024

APPENDIX C

Utah Department of Transportation Class B and C Road Distribution Fiscal Year 2000					
	First Quarter	Second Quarter	Third Quarter	Foruth Quarter	Total for Year
Payment date	Oct. 25,1999	Jan. 19, 2000	April 19, 2000	July 26, 2000	FY-2000
Fiscal period	July-Sept	Oct - Dec	Jan - Mar	Apr - June	Allocation
Total Allocation	\$29,235,766	\$24,166,430	\$26,708,150	\$28,064,770	\$108,175,116
Counties/Cities & Towns					
SCOFIELD	2,052	1,648	1,834	1,943	7,477
SUNNYSIDE	5,012	4,032	4,492	4,769	18,305
WELLINGTON	19,130	15,398	17,162	18,231	69,921
SUB TOTAL	401,379	322,747	359,390	381,284	1,464,800
DAGGETT	65,217	52,365	58,249	61,701	237,532
MANILA	4,303	3,460	3,853	4,088	15,704
SUB TOTAL	69,520	55,825	62,102	65,789	253,236
DAVIS	272,493	220,076	245,457	261,022	999,048
BOUNTIFUL	366,802	296,887	330,950	351,667	1,346,306
CENTERVILLE	132,598	110,149	122,797	130,499	496,043
CLEARFIELD	202,367	163,002	181,775	193,262	740,406
CLINTON	105,241	84,727	94,448	100,360	384,776
FARMINGTON	106,079	89,177	99,391	105,583	400,230
FRUIT HEIGHTS	43,461	34,993	39,010	41,455	158,919
KAYSVILLE	179,439	144,453	161,016	171,079	655,987
LAYTON	500,914	405,806	452,364	480,677	1,839,761
NORTH SALT LAKE	80,291	64,634	72,043	76,544	293,512
SOUTH WEBER	36,652	29,506	32,891	34,947	133,996
SUNSET	46,064	37,085	41,340	43,929	168,418
SYRACUSE	76,496	61,568	68,616	72,887	279,567
WEST BOUNTIFUL	45,580	36,697	40,909	43,471	166,657
WEST POINT	52,712	42,447	47,325	50,300	192,784
WOOD CROSS	52,936	42,621	47,512	50,488	193,557
SUB TOTAL	2,300,125	1,863,828	2,077,844	2,208,170	8,449,967
DUCHESNE	508,448	414,979	461,684	489,173	1,874,284
ALTAMONT	3,672	2,953	3,288	3,488	13,401
DUCHESNE	23,290	18,732	20,865	22,145	85,032
MYTON	10,030	8,065	8,980	9,528	36,603
ROSSEVELT	52,721	42,427	47,278	50,210	192,636
TABIONA	2,555	2,055	2,288	2,428	9,326
SUB TOTAL	600,716	489,211	544,383	576,972	2,211,282
EMERY	363,229	345,873	362,279	349,617	1,420,998
CASTLE DALE	22,557	18,152	20,226	21,478	82,413
CLAWSON	2,505	2,016	2,245	2,382	9,148
CLEVELAND	8,300	6,677	7,437	7,893	30,307
ELMO	6,606	5,312	5,914	6,274	24,106
EMERY	9,492	7,627	8,489	9,000	34,608
FERRON	23,557	18,953	21,115	22,416	86,041
GREEN RIVER (PART)	14,265	11,470	12,773	13,552	52,060
HUNTINGTON	28,468	22,903	25,516	27,088	103,975
ORANGEVILLE	18,775	15,109	16,836	17,879	68,599
SUB TOTAL	497,754	454,092	482,830	477,579	1,912,255
GARFIELD	350,618	333,865	349,701	337,478	1,371,662
ANTIMONY	4,157	3,340	3,716	3,938	15,151
BOULDER	5,541	4,452	4,954	5,251	20,198
CANNONVILLE	2,292	1,843	2,053	2,179	8,367

APPENDIX C

Utah Department of Transportation Class B and C Road Distribution Fiscal Year 2000					
Payment date	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total for Year
Fiscal period	Oct. 25, 1999	Jan. 19, 2000	April 19, 2000	July 26, 2000	FY-2000
Total Allocation	July-Sept	Oct - Dec	Jan - Mar	Apr - June	Allocation
	\$29,235,766	\$24,166,430	\$26,708,150	\$28,064,770	\$108,175,116
Counties/Cities & Towns					
ESCALANTE	17,879	14,376	16,008	16,984	65,247
HATCH	2,438	1,960	2,182	2,313	8,893
HENRIEVILLE	2,546	2,047	2,281	2,421	9,295
PANGUITCH	21,218	17,067	19,011	20,180	77,476
TROPIC	10,412	8,369	9,317	9,881	37,979
SUB TOTAL	417,101	387,319	409,223	400,625	1,614,268
GRAND	380,023	335,968	351,904	359,555	1,427,450
CASTLE	5,084	4,841	5,071	4,894	19,890
GREEN RIVER (PART)	4,151	3,336	3,712	3,937	15,136
MOAB	49,960	40,215	44,821	47,614	182,610
SUB TOTAL	439,218	384,360	405,508	416,000	1,645,086
IRON	350,347	296,512	316,556	335,361	1,298,776
BRIANHEAD	6,247	5,338	5,940	6,295	23,820
CEDAR CITY	203,219	163,561	190,284	202,127	759,191
ENOCH	41,972	33,767	37,622	39,947	153,308
KANARRAVILLE	5,518	4,435	4,938	5,237	20,128
PARAGONAH	10,547	8,477	9,438	10,010	38,472
PAROWAN	30,669	24,665	27,475	29,163	111,972
SUB TOTAL	648,519	536,755	592,253	628,140	2,405,667
JUAB	452,107	362,957	403,683	427,527	1,646,274
EUREKA	9,176	7,381	8,223	8,728	33,508
LEVAN	11,103	8,925	9,938	10,540	40,506
MONA	12,684	10,203	11,365	12,063	46,315
NEPHI	60,532	48,695	54,247	57,589	221,063
ROCKY RIDGE	2,838	2,285	2,547	2,707	10,377
SUB TOTAL	548,440	440,446	490,003	519,154	1,998,043
KANE	264,907	252,249	264,214	254,980	1,036,350
ALTON	2,831	2,276	2,533	2,686	10,326
BIG WATER	7,158	5,756	6,410	6,802	26,126
GLENDALE	5,182	4,169	4,644	4,930	18,925
KANAB	59,573	47,918	53,375	56,653	217,519
ORDERVILLE	5,894	4,742	5,283	5,610	21,529
SUB TOTAL	345,545	317,110	336,459	331,661	1,330,775
MILLARD	646,193	617,315	646,595	623,996	2,534,099
DELTA	43,938	35,347	39,378	41,804	160,467
FILLMORE	35,169	28,282	31,496	33,420	128,367
HINKLEY	12,100	9,730	10,836	11,499	44,165
HOLDEN	8,237	6,624	7,376	7,826	30,063
KANOSH	9,025	7,255	8,078	8,569	32,927
LEAMINGTON	3,751	3,017	3,361	3,568	13,697
LYNN DYLL	4,394	3,530	3,929	4,165	16,018
MEADOW	5,836	4,692	5,223	5,541	21,292
OAK CITY	8,485	6,826	7,592	8,060	30,963
SCPIO	10,163	8,165	9,086	9,632	37,046
SUB TOTAL	787,291	730,783	772,950	758,080	3,049,104

APPENDIX C

Utah Department of Transportation Class B and C Road Distribution Fiscal Year 2000					
Payment date	First Quarter	Second Quarter	Third Quarter	Foruth Quarter	Total for Year
Fiscal period	Oct. 25,1999	Jan. 19, 2000	April 19, 2000	July 26, 2000	FY-2000
Total Allocation	July-Sept	Oct - Dec	Jan - Mar	Apr - June	Allocation
	\$29,235,766	\$24,166,430	\$26,708,150	\$28,064,770	\$108,175,116
Counties/Cities & Towns					
MORGAN	79,980	64,315	71,625	76,001	291,921
MORGAN	26,401	21,254	23,691	25,171	96,517
SUB TOTAL	106,381	85,569	95,316	101,172	388,438
PIUTE	88,017	83,812	87,787	84,719	344,335
CIRCLEVILLE	11,711	9,411	10,476	11,109	42,707
JUNCTION	5,289	4,249	4,728	5,012	19,278
KINGSTON	4,057	3,262	3,631	3,850	14,800
MARYSVALE	10,154	8,160	9,083	9,632	37,029
SUB TOTAL	119,228	108,894	115,705	114,322	458,149
RICH	100,148	93,477	97,911	94,741	386,277
GARDEN CITY	3,434	2,763	3,077	3,386	12,660
LAKETOWN	4,439	3,570	3,976	4,219	16,204
RANDOLPH	7,080	5,695	6,345	6,737	25,857
WOODRUFF	1,895	1,524	1,698	1,803	6,920
SUB TOTAL	116,996	107,029	113,007	110,886	447,918
SALT LAKE	1,994,535	1,489,400	1,667,284	1,772,069	6,923,288
ALTA	4,638	3,734	4,161	4,420	16,953
BLUFFDALE	40,438	32,558	36,294	38,566	147,856
DRAPER	211,161	169,979	189,451	201,261	771,852
HERRIMAN	21,759	17,490	19,472	25,356	84,077
HOLLADAY	-----	116,840	130,271	138,462	385,573
MIDVALE	243,669	196,289	218,899	232,737	891,594
MURRAY	313,398	252,394	281,408	299,109	1,146,309
RIVERTON	216,434	174,244	194,221	206,354	791,253
SALT LAKE CITY	1,656,469	1,334,006	1,487,336	1,580,860	6,058,671
SANDY	912,534	734,969	819,513	871,148	3,338,164
SOUTH JORDAN	277,423	223,350	248,962	264,524	1,014,259
SOUTH SALT LAKE	190,907	153,712	171,351	182,083	698,053
TAYLORSVILLE	499,058	402,010	448,307	487,157	1,836,532
WEST JORDAN	542,431	436,928	487,228	517,987	1,984,574
WEST VALLEY CITY	918,593	745,993	838,657	891,464	3,394,707
SUB TOTAL	8,043,447	6,483,896	7,242,815	7,713,557	29,483,715
SAN JUAN	801,948	763,629	799,849	771,894	3,137,320
BLANDING	40,087	32,266	35,960	38,198	146,511
MONTICELLO	23,196	18,667	20,801	22,092	84,756
SUB TOTAL	865,231	814,562	856,610	832,184	3,368,587
SANPETE	226,254	181,700	202,140	214,162	824,256
CENTERFIELD	16,137	12,976	14,450	15,332	58,895
EPHRAIM	46,963	37,809	42,146	44,780	171,698
FAIRVIEW	16,707	13,438	14,968	15,886	60,999
FAYETTE	3,853	3,100	3,454	3,668	14,075
FOUNTAIN GREEN	17,284	13,897	15,475	16,418	63,074
GUNNISON	26,157	21,049	23,690	25,157	96,053
MANTI	36,517	29,378	32,729	34,748	133,372
MAYFIELD	8,764	7,047	7,848	8,327	31,986
MORONI	19,936	16,048	17,886	19,001	72,871

APPENDIX C

Utah Department of Transportation Class B and C Road Distribution Fiscal Year 2000					
Payment date	First Quarter	Second Quarter	Third Quarter	Foruth Quarter	Total for Year
Fiscal period	Oct. 25,1999	Jan. 19, 2000	April 19, 2000	July 26, 2000	FY-2000
Total Allocation	July-Sept	Oct - Dec	Jan - Mar	Apr - June	Allocation
	\$29,235,766	\$24,166,430	\$26,708,150	\$28,064,770	\$108,175,116
Counties/Cities & Towns					
MT. PLEASANT	39,147	31,484	35,066	37,214	142,911
SPRING CITY	18,522	14,888	16,575	17,579	67,564
STERLING	3,558	2,864	3,191	3,390	13,003
WALES	4,708	3,787	4,218	4,478	17,191
SUB TOTAL	484,507	389,465	433,836	460,140	1,767,948
SEVIER	260,596	209,273	235,338	249,325	954,532
ANNABELLA	7,743	6,229	6,939	7,366	28,277
AURORA	12,454	10,023	11,168	11,859	45,504
ELSINORE	11,522	9,265	10,318	10,950	42,055
GLENWOOD	8,620	6,932	7,719	8,190	31,461
JOSEPH	5,434	4,367	4,862	5,156	19,819
KOOSHAREM	4,894	3,940	4,390	4,664	17,888
MONROE	25,542	20,545	22,884	24,290	93,261
REDMOND	10,432	8,392	9,347	9,922	38,093
RICHFIELD	81,648	65,712	73,227	77,776	298,363
SALINA	31,594	25,415	28,310	30,050	115,369
SIGURD	6,297	5,068	5,649	6,001	23,015
SUB TOTAL	466,776	375,161	420,151	445,549	1,707,637
SUMMIT	297,052	238,829	265,934	282,119	1,083,934
COALVILLE	16,516	13,289	14,807	15,723	60,335
FRANCIS	10,660	8,577	9,556	10,146	38,939
HENEFER	9,058	7,288	8,120	8,622	33,088
KAMAS	16,651	13,405	14,942	15,875	60,873
OAKLEY	12,260	9,864	10,989	11,667	44,780
PARK CITY (PART)	90,675	72,949	81,268	86,277	331,169
SUB TOTAL	452,872	364,201	405,616	430,429	1,653,118
TOOELE	499,299	475,441	497,993	476,416	1,949,149
GRANTSVILLE	62,837	50,579	56,368	64,485	234,269
OPHIR	2,036	1,635	1,819	1,928	7,418
RUSH VALLEY	10,716	8,611	9,585	10,163	39,075
STOCKTON	8,332	6,701	7,463	7,919	30,415
TOOELE	290,177	233,350	259,878	275,763	1,059,168
VERNON	8,816	7,082	7,881	8,351	32,130
WENDOVER	17,801	14,321	15,954	16,937	65,013
SUB TOTAL	900,014	797,720	856,941	861,962	3,416,637
UINTAH	763,122	612,991	714,807	757,498	2,848,418
BALLARD	23,347	18,760	20,896	22,154	85,157
NAPLES	22,517	18,113	20,177	21,417	82,224
VERNAL	82,096	66,083	73,652	78,240	300,071
SUB TOTAL	891,082	715,947	829,532	879,309	3,315,870
UTAH	686,296	552,291	600,352	637,339	2,476,278
ALPINE	69,649	56,028	62,405	66,246	254,328
AMERICAN FORK	177,386	142,815	159,162	169,118	648,481
CEDAR FORT	6,137	4,932	5,489	5,820	22,378
CEDAR HILLS	24,621	19,819	22,084	23,460	89,984
DRAPER (PART)	0			0	0

APPENDIX C

Utah Department of Transportation Class B and C Road Distribution Fiscal Year 2000					
Payment date	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total for Year
Fiscal period	Oct. 25, 1999	Jan. 19, 2000	April 19, 2000	July 26, 2000	FY-2000
Total Allocation	July-Sept	Oct - Dec	Jan - Mar	Apr - June	Allocation
	\$29,235,766	\$24,166,430	\$26,708,150	\$28,064,770	\$108,175,116

Counties/Cities & Towns

EAGLE MOUNTAIN	10,953	8,803	9,798	55,925	85,479
ELK RIDGE	19,252	15,492	17,259	18,328	70,331
GENOLA	23,315	18,735	20,816	22,069	84,935
GOSHEN	8,426	6,776	8,265	8,773	32,240
HIGHLAND	71,725	57,715	64,296	68,275	262,011
LEHI	167,032	144,518	160,989	170,937	643,476
LINDON	74,331	59,807	66,624	70,743	271,505
MAPLETON	57,067	45,915	51,147	54,306	208,435
OREM	671,679	540,904	612,936	651,481	2,477,000
PAYSON	107,695	86,690	101,309	107,609	403,303
PLEASANT GROVE	195,845	157,660	175,695	186,665	715,865
PROVE	873,965	703,973	784,825	834,387	3,197,150
SALEM	36,675	29,512	32,878	34,915	133,980
SANTAQUIN	37,644	31,637	35,239	39,791	144,311
SARATOGA SPRINGS	9,529	7,654	8,516	9,024	34,723
SPANISH FORK	156,910	126,298	146,816	155,970	585,994
SPRINGVILLE	158,281	127,406	141,969	150,814	578,470
VINYARD	5,870	4,715	5,246	5,561	21,392
WOODLAND HILLS	15,558	12,518	13,944	14,806	56,826
SUB TOTAL	3,665,841	2,962,613	3,308,059	3,562,362	13,498,875
WASATCH	131,498	105,665	117,603	124,680	479,446
CHARLESTON	7,294	5,867	6,534	6,934	26,629
HEBER	65,095	52,399	58,401	62,041	237,936
MIDWAY	27,348	22,011	24,531	28,711	102,601
PARK CITY (PART)	151	121	136	145	553
WALLSBURG	4,742	3,814	4,250	4,512	17,318
SUB TOTAL	236,128	189,877	211,455	227,023	864,483
WASHINGTON	285,349	229,347	255,362	270,807	1,040,865
ENTERPRISE	22,568	18,153	20,219	21,461	82,401
HILDALE	21,079	16,971	18,917	20,100	77,067
HURRICANE	88,424	71,141	79,257	84,147	322,969
IVINS	57,874	46,555	52,871	56,119	213,419
LAVERKIN	34,217	27,543	30,696	32,608	125,064
LEEDS	5,628	4,524	5,360	5,686	21,198
NEW HARMONY	2,459	1,977	2,202	2,337	8,975
ROCKVILLE	3,859	3,486	3,651	3,666	14,662
SANTA CLARA	49,961	40,204	44,796	47,570	182,531
SPRINGDALE	3,496	2,814	3,136	3,330	12,776
ST. GEORGE	469,831	378,179	421,468	447,718	1,717,196
TOQUERVILLE	9,230	7,426	8,273	8,783	33,712
VIRGIN	5,297	4,258	4,741	5,029	19,325
WASHINGTON	100,104	80,512	89,672	95,168	365,456
SUB TOTAL	1,159,376	933,090	1,040,621	1,104,529	4,237,616
WAYNE	229,889	218,905	229,288	221,274	899,356
BICKNELL	7,032	5,653	6,293	6,675	25,653
HANKSVILLE	4,485	3,607	4,019	4,266	16,377
LOA	10,991	8,835	9,836	10,432	40,094
LYMAN	4,360	3,505	3,903	4,140	15,908

APPENDIX C

Utah Department of Transportation Class B and C Road Distribution Fiscal Year 2000					
	First Quarter	Second Quarter	Third Quarter	Foruth Quarter	Total for Year
Payment date	Oct. 25,1999	Jan. 19, 2000	April 19, 2000	July 26, 2000	FY-2000
Fiscal period	July-Sept	Oct - Dec	Jan - Mar	Apr - June	Allocation
Total Allocation	\$29,235,766	\$24,166,430	\$26,708,150	\$28,064,770	\$108,175,116
Counties/Cities & Towns					
TORREY	2,658	2,138	2,380	2,525	9,701
SUB TOTAL	259,415	242,643	255,719	249,312	1,007,089
WEBER	352,295	283,438	315,774	335,256	1,286,763
FARR WEST CITY	29,061	23,392	26,072	27,696	106,221
HARRISVILLE	35,078	28,247	31,491	33,468	128,284
HUNTSVILLE	11,026	8,865	9,873	10,476	40,240
MARRIOTT/SLATERVILLE	23,044	18,534	20,643	21,909	84,130
NORTH OGDEN	148,224	119,336	133,022	141,340	541,922
OGDEN	619,265	498,680	555,970	590,885	2,264,800
PLAIN CITY	39,325	31,648	35,268	37,458	143,699
PLEASANT VIEW	51,962	41,832	46,628	49,539	189,961
RIVERDALE	69,106	55,652	62,048	65,947	252,753
ROY	286,451	230,690	259,883	276,215	1,053,239
SOUTH OGDEN	136,315	109,772	122,383	130,070	498,540
UINTAH	13,203	10,625	11,840	12,573	48,241
WASHINGTON TERRACE	79,342	63,899	71,246	75,730	290,217
WEST HAVEN	42,668	34,315	38,223	40,570	155,776
SUB TOTAL	1,936,365	1,558,925	1,740,364	1,849,132	7,084,786
GRAND TOTALS	29,235,766	24,166,430	26,708,150	28,064,770	108,175,116